

## Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Social Fund	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
500	Customer Services	26.9	608	0	28	0	0	636	-22	0	0	-10	-32	604
403	Exchequer & Benefits	44.1	1,339	0	102	0	0	1,441	-14	-766	0	0	-780	661
406	Housing Benefits	0	0	0	55,996	0	0	55,996	0	-55,552	0	-919	-56,471	-475
409	Local Tax Collection	0	0	0	196	0	0	196	-308	-208	0	0	-516	-320
413	Social Fund	0	0	0	0	0	100	100	0	0	-100	0	-100	0
	<b>Service Total</b>	<b>71</b>	<b>1,947</b>	<b>0</b>	<b>56,322</b>	<b>0</b>	<b>100</b>	<b>58,369</b>	<b>-344</b>	<b>-56,526</b>	<b>-100</b>	<b>-929</b>	<b>-57,899</b>	<b>470</b>